

## Charity Name – Gospel4Grampian

## Annual Report for period 1/4/2017 to 31/3/2018

Registered Charity number – SCO40454

### Charity's principle address

Ruach

16 Kembhill Park

Kemnay

Aberdeenshire

AB515LW

# Names of the Charity trustees on date of approval of Trustees Annual Report

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if
Mr Jim Buchan	Acting Chairman of BOT		any)
Mr Tom Morrow	Treasurer		
Mr Rob Rowe	Member		
Mr Alan Gorvett	Member		
Mr Brian Boyd	Member		
Mr Jim Buchan	Secretary		

### Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who registered part way through the financial period)

Name	
	Dates acted if not for whole year
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Structure, governance and management

Type of governing document  Trustee recruitment & appointment	Constitution
eci ditirient & appointment	<ul> <li>Following is an extract from section 6 of the Constitution</li> <li>"The first group of Trustees will be appointed by the founder of Gospel4Grampian and thereafter, new appointments to the Board of Trustees shall be recommended by the current board of Trustees and</li> </ul>





	affirmed by the membership at either an AGM or SGM;"
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#### Objectives and activities

Charitable purposes	<ul> <li>the advancement of religion.</li> <li>the advancement of citizenship or community development.</li> </ul>
Summary of main objectives	<ul> <li>To broadcast on terrestrial analog/digital radio and on the internet, the Gospel of Jesus Christ.</li> <li>To build links with local communities throughout the NE of Scotland through live outside broadcasts and direct work with churches and other organisations which aim to bring benefit to people in their local communities.</li> <li>To inform local communities by promoting services and events which help to fulfil Gospel4Grampian's vision to "Enrich Lives".</li> <li>To engage in such other activities which shall further the attainment of the above objective of Gospel4Grampian</li> </ul>

#### Achievements and Performance

Summary of the main achievements of the charity during the financial period	<ul> <li>Maintain and developed a schedule of broadcasts which cover a 24/7 period including both live and pre- recorded.</li> </ul>
	<ul> <li>Trained volunteers</li> </ul>
	<ul> <li>Conducted a number of awareness and findraising events</li> </ul>
	<ul> <li>Maintained robust procedures for financial accounting</li> </ul>
	<ul> <li>Maintained a system for listener monitoring and reporting</li> </ul>
	<ul> <li>Issued regular newsletters and email updates to members</li> </ul>

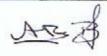
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Operated the broadcast studio and
office with purpose built broadcast studio and play-out system
Maintained the Gospel4Grampian     website
<ul> <li>Setup and maintained and O365 tenancy which includes email account and secure file storage facilities</li> </ul>
<ul> <li>Conducted a number of onsite live broadcasts</li> </ul>
<ul> <li>Added a number of event recordings which are broadcast.</li> </ul>
<ul> <li>Conducted a number of find raising events</li> </ul>
<ul> <li>Updated and published policies and procedures with regard to Data Protection and the new General Data Protection Rules legislations.</li> </ul>
Identified new more suitable premises and recoated the studio accordingly
<ul> <li>Further developed the use of audio Podcast technology to provide an "on demand" service for listeners.</li> </ul>
<ul> <li>Migrated the live audio stream to a more cost effective and higher quality audio stream.</li> </ul>
<ul> <li>Worked with a local church to broadcast and record live church services.</li> </ul>

#### Financial Review

Brief Statement of the charity's policy on reserves	The charity aims to have sufficient funds to conduct its business and will invest any funds to develop the stations capabilities.
Details of any deficit	None
Donated facilities and services (if any)	During the course of this financial period G4G funded the rental of office premises where the studio operates. Various members have donated lump sums to support property maintenance as required based on the rental lease.





#### Other optional information

Office rent and monthly software maintenance payments have been carefully managed and the Trustees continue to monitor the situation and are identifying new sources of funding. The stations operations costs have been met through regular financial giving and one-off fundraising activities by G4G members and officers. All financial transactions are detailed in the audited accounts.

#### Declaration

The trustees declare that they have approved the trustees' above annual report

Signed on behalf of the G4G Board of Trustees.

Signatures	Brand Bood	Some EA
Full Name(s)	BRIAN STEWART BOYD	ALAN TEFFREY GORVETT
Position/Role	TRUSTEE	TRUSTEE
Date	11 9 18	11/9/18