



Charity Name – Gospel4Grampian

Annual Report for period 1/4/2018 to 31/3/2019

Registered Charity number – SCO40454

Charity's principle address

Ruach
16 Kembhill Park
Kemnay
Aberdeenshire
AB515LW

Names of the Charity trustees on date of approval of Trustees Annual Report

| Trustee Name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|-----------------|------------------------|-----------------------------------|---|
| Mr Jim Buchan | Acting Chairman of BOT | | |
| Mr Tom Morrow | Treasurer | | |
| Mr Rob Rowe | Member | | |
| Mr Alan Gorvett | Member | | |
| Mr Brian Boyd | Member | | |
| Mr Jim Buchan | Secretary | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who registered part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
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Structure, governance and management

| Type of governing document | Constitution |
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| Trustee recruitment & appointment | <ul style="list-style-type: none">Following is an extract from section 6 of the Constitution"The first group of Trustees will be appointed by the founder of Gospel4Grampian and thereafter, new appointments to the Board of Trustees shall be recommended by the current board of Trustees and |

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| | affirmed by the membership at either an AGM or SGM;” |
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Objectives and activities

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| Charitable purposes | <ul style="list-style-type: none">• the advancement of religion.• the advancement of citizenship or community development. |
| Summary of main objectives | <ul style="list-style-type: none">• To broadcast on terrestrial analogue/digital radio and on the internet, the Gospel of Jesus Christ.• To build links with local communities throughout the NE of Scotland through live outside broadcasts and direct work with churches and other organisations which aim to bring benefit to people in their local communities.• To inform local communities by promoting services and events which help to fulfil Gospel4Grampian's vision to "Enrich Lives".• To engage in such other activities which shall further the attainment of the above objective of Gospel4Grampian |
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Achievements and Performance

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| Summary of the main achievements of the charity during the financial period | <ul style="list-style-type: none">• Maintain and developed a schedule of broadcasts which cover a 24/7 period including both live and pre-recorded.• Trained volunteers• Conducted a number of awareness and fundraising events• Maintained robust procedures for financial accounting• Maintained a system for listener monitoring and reporting• Issued regular newsletters and email updates to members |
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| | <ul style="list-style-type: none">• Operated the broadcast studio and office with purpose built broadcast studio and play-out system• Maintained the Gospel4Grampian website• Setup and maintained and O365 tenancy which includes email account and secure file storage facilities• Conducted a number of onsite live broadcasts• Added a number of event recordings which are broadcast.• Conducted fundraising events/activities• Worked to get studio working more reliably at the new premises• Further developed the use of audio Podcast technology to provide an "on demand" service for listeners.• Developed new facilities on the G4G website to make the live stream and catchup services more accessible for listeners• Worked with a local churches to broadcast and record live church services.• Developed the use of live video broadcast to raise awareness of the G4G Project.• Started work to identify future IT needs and replacement equipment requirements at the studio as some of the equipment is now reaching end of life. |
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Financial Review

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| Brief Statement of the charity's policy on reserves | The charity aims to have sufficient funds to conduct its business and will invest any funds to develop the stations capabilities. |
| Details of any deficit | None |
| Donated facilities and services (if any) | During the course of this financial period G4G funded the rental of office premises where the studio operates. Various members have donated lump sums to |

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| | support property maintenance as required based on the rental lease. |
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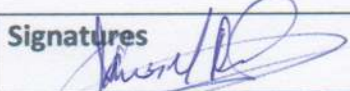
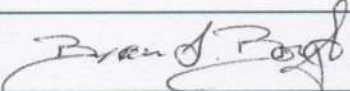
Other optional information

Office expenses and monthly software maintenance payments have been carefully managed and the Trustees continue to monitor the situation and are identifying new sources of funding. The stations operations costs have been met through regular financial giving and one-off fundraising activities by G4G members and officers. All financial transactions are detailed in the audited accounts.

Declaration

The trustees declare that they have approved the trustees' above annual report

Signed on behalf of the G4G Board of Trustees.

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| Signatures  |  | |
| Full Name(s) James Buchanan | Brian Stewart Boyd | |
| Position/Role Secretary | Acting Chairman | |
| Date 11/9/19 | 11/9/19 | |