

Charity Name – Gospel4Grampian

Annual Report for period 1/4/2022 to 31/3/2023

Registered Charity number – SCO40454

Charity's principle address

Ruach 16 Kembhill Park Kemnay

Aberdeenshire

AB515LW

Names of the Charity trustees on date of approval of Trustees Annual Report

| Trustee Name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|-----------------|------------------------|-----------------------------------|---|
| Mr Jim Buchan | Acting Chairman of BOT | | |
| Mr Tom Morrow | Treasurer | | |
| Mr Rob Rowe | Member | | |
| Mr Alan Gorvett | Member | | |
| Mr Brian Boyd | Member | | |
| Mr Jim Buchan | Secretary | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who registered part way through the financial period)

| Name | Dates acted if not for whole year | |
|------|-----------------------------------|--|
| | | |

Structure, governance and management

| Type of governing document | Constitution | |
|-----------------------------------|---|--|
| Trustee recruitment & appointment | Following is an extract from section 6 of the Constitution "The first group of Trustees will be appointed by the founder of Gospel4Grampian and thereafter, new appointments to the Board of Trustees shall be recommended by the current board of Trustees and | |



| affirmed by the membership at | |
|-------------------------------|--|
| either an AGM or SGM;" | |
| | |

Objectives and activities

| Charitable purposes | the advancement of religion. |
|----------------------------|---|
| | the advancement of citizenship or |
| | community development. |
| Summary of main objectives | To broadcast on terrestrial analogue/digital radio and on the internet, the Gospel of Jesus Christ. To build links with local communities throughout the NE of Scotland through live outside broadcasts and direct work with churches and other organisations which aim to bring benefit to people in their local communities. To inform local communities by promoting services and events which help to fulfil Gospel4Grampian's vision to "Enrich Lives". To engage in such other activities which shall further the attainment of the above objective of Gospel4Grampian |
| | |

Achievements and Performance

| ummary of the main achievements of the narity during the financial period | Maintain and developed a schedule of broadcasts which cover a 24/7 period including both live and prerecorded. Trained volunteers Maintained robust procedures for financial accounting |
|---|--|
| | Maintained a system for listener monitoring and reporting Issued regular newsletters and email updates to members Operated the broadcast studio and office with purpose built broadcast studio and play-out system |



- Maintained and developed the Gospel4Grampian website
- Maintained the G4G O365 tenancy which includes email accounts and secure file storage facilities and MS Teams which is used as the principle access method.
- Maintained and developed the G4G on demand Podcast service
- Added some event recordings which are broadcast.
- Maintained the G4G Podcast service to provide an "on demand" service for listeners.
- Worked with a local churches to broadcast and record live church services.
- Developed the use of live video broadcast to raise awareness of the G4G Project.
- Maintained equipment for and implemented Hardware and Software upgrades to the station computers.
- Utilized the Myriad Anywhere system to allow the Station Director and volunteers to manage station content and live broadcasts remotely.
- Myriad Anywhere was used to overcome the need to visit the station studio frequently.
- Maintained and operated the WebRadio Stats for reporting on station listeners.
- Continued to develop the 1 hour program called Gospel4You which was aired both online and on Short and Medium wave terrestrial radio across Europe, the Middle East and North Africa.
- Operated the station remotely during a period when Victoria Hall was undergoing maintenance work and physical access was not possible.



Financial Review

| Brief Statement of the charity's policy on reserves | The charity aims to have sufficient funds to conduct its business and will invest any funds to develop the stations capabilities. |
|---|---|
| Details of any deficit | None |
| Donated facilities and services (if any) | During this financial period G4G made a financial contributions to the Victoria Hall in light of use of electrical power in the offices which have been the rental of office premises where the studio operates. Victoria Hall has provided use of these offices free of a rental charge for which the Trustees are very grateful. Money saved due to no rent being payable has been utilised to support the upgrade program for software and hardware. |
| | |

Other optional information

Office expenses and monthly software maintenance payments have been carefully managed and the Trustees continue to monitor the situation and are identifying new sources of funding. The stations operations costs have been met through regular financial giving and one-off fundraising activities by G4G members and officers. All financial transactions are detailed in the audited accounts.

Declaration

The trustees declare that they have approved the trustees' above annual report

Signed on behalf of the G4G Board of Trustees.

| Signatures | |
|---------------|--|
| Full Name(s) | |
| Position/Role | |
| Date | |

